

ORDINANCE

APPROVING THE AMENDMENT OF THE FY 2022 - FY 2027 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE TERMINAL A GROUND LOADING FACILITY PROJECT, ESTABLISH ITS ESTIMATED PROJECT BUDGET AND APPROPRIATE FUNDS IN THE AMOUNT OF \$750,000.00 FOR FY 2022 FROM THE AIRPORT IMPROVEMENT AND CONTINGENCY PROGRAM FOR DESIGN WORK.

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WHEREAS, with the passage of the Strategic Development Plan and the preparation of a new Terminal C, the Aviation Department requires a ground-loading facility in Terminal A to provide additional gate capacity until Terminal C is constructed; and

WHEREAS, the project will design and construct a ground-loading facility with three additional gates, holding rooms and associated systems to serve domestic and international flights; and

WHEREAS, the appropriation of \$750,000.00 in FY 2022 will allow Jacobs, an approved general engineering consultant, to initiate design work up to a 30% design phase, at which time the project can be solicited as a design-build project, with the total project budget, including design and construction, of \$37,210,000.00; and

WHEREAS, this project was included in the pre-grant submittal to the Federal Aviation Administration as part of the Airport Terminal Program (ATP), created under the Bipartisan Infrastructure Law; and

WHEREAS, if the FAA selects the project for the ATP program in FY 2022, a separate council action will be presented for City Council authorization as part of a formal grant submittal project and the FAA will reimburse the City for 80% of eligible project costs with the City responsible for the matching 20%; and

WHEREAS, if the project is not selected for FY 2022, the \$750,000.00 appropriation will allow the programming and design work to be completed for the 30% design phase and the City will resubmit the project as part of future grant applications; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. This action will appropriate \$750,000.00 from the Airport Improvement and Contingency Fund in FY 2022 for the Terminal A Ground Loading project and amend the FY 2022 - FY 2027 Capital Improvement Program Budget. Additional funding for this project will be requested in future fiscal years, subject to the approval of City Council approval of the annual budget.

SECTION 2. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 3. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 5th day of May 2022.

M A Y O R
Ron Nirenberg

ATTEST:

Debbie Racca-Sittre, Acting City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney